

KANE COUNTY REGIONAL OFFICE OF EDUCATION



ANNUAL REPORT JULY 1, 2000—JUNE 30, 2001

210 South Sixth Street
Geneva, Illinois 60134

Phone: 630-232-5955

Fax: 630-208-5115

www.kane.k12.il.us

Clem Mejia, Regional Superintendent
Julie Vallejo, Associate Regional Superintendent
Nestor Garcia, Assistant Superintendent

TABLE OF CONTENTS

Regional Office of Education Staff.....	1
Legal Reference for Annual Report.....	2
Representative Activities and Duties of the Regional Office Staff	2
Regional Office of Education Budget (County Portion)	2
Institute Fund Report	3
Kane County Educator of the Year Awards.....	3
Kane County Regional Board of Trustees	4
Kane County Visual Media Coop.....	4
Home-schooling.....	4
School Safety and Security.....	4
General Educational Development (G.E.D.)	5
Juvenile Justice Center.....	5
Dropout Intervention Project	5
Regional Safe Schools Program.....	5
Kane County Outreach Program.....	6
Tobacco Prevention Education.....	7
Illinois Administrators’ Academy.....	7
School Improvement and Quality Review Assurance	8
Meeting the Challenge	8
Masters/Doctorate & Counselors’ Cohort	8
Gifted Education.....	9
Reading Kits.....	9
Networks	9
Professional Development	10
Scientific Literacy.....	11
Learning Technology Services.....	11
Learning Technology Center	12
On-Site Technical Assistance to Schools	12
Kane County Government Computer Courses	12
Business Partners Initiative	13
Vocational Instruction Practicum.....	13
Career Awareness & Development.....	13
School to Work	14
School Finance Report.....	14
Classroom Buildings Report	15
Life Safety Report.....	15
Certified Personnel Analysis.....	16
District Enrollment Report.....	17
District Attendance Report.....	18
Transportation Analysis	18
Federal & State Revenue	19
Flow-Thru Revenue Report	19
Revenue & Expenditure.....	20

Regional Superintendent
Clem Mejia

Associate Regional Superintendent
Julie Vallejo

Assistant Regional Superintendent
Nestor Garcia

Finance
Director
Paul Anderson
Assistant
Autumn Kelly

Director of Alternative Programs
Pat Dal Santo

Mgr. of GED/Pupil Transportation
David DeLaFuente

Life Safety
Coordinator
Dave Welch
Inspector
Al Bunnell

Manager of Technology
Phil Morris

Mgr. of Programs
Harrison Schneider

Mgr. of Prof. Development
Doug Johnson

Counselor
Sandy Kakacek
Kim McLevain

Youth Outreach
Bill Koulos
Dan Koessl
Lisa Catania
Sandra Nelson
Tracy Yench
Ashley Bambach

Youth Home
Pat LaBouff
Steve Jamiolokowski
Ann Miller
Ivar Spalis
Angela Tranchita

Network Analyst
Larry Hopkins

Learning Technology Center
Heather Sobecki

Alternative Program Assistant
Andrea Ceron

GED/Film Library/ Pupil Transportation Assistant
Mischelle Frega

Administrative Assistant
Eleanor Balderas-AuCoin

Teacher Certification
Sharon Balderas
Shirley Olsen

Professional Development Assistants
Angie Eskew
Lorraine Leslie

LEGAL REFERENCE FOR ANNUAL REPORT

This Annual Report is designed in part to meet the provisions of Chapter 105, Article 3, Section 5/3-6 and Section 5/3-15.8 of the School Code of Illinois. The report of schools visited and meetings attended as required by Section 5/3-5 is provided quarterly to the Public Service Committee of the Kane County Board. In addition, as established in Chapter 105, Article 2, Section 5/2-3.62 in the School Code of Illinois, the Regional Office of Education shall provide services to support administrators and teachers in the planning, implementation, and evaluation of education for gifted children, computer technology education, mathematics, science, and reading. The Regional Office of Education may provide training, technical assistance, coordination and planning in other program areas such as school improvement, career guidance, alcohol/drug education and prevention, and alternative education.

REPRESENTATIVE ACTIVITIES AND DUTIES OF THE REGIONAL OFFICE STAFF

Processed approximately 1,641 new applications for teaching certificates and registered over 4,986 certificates.

Visited each of the 143 public school buildings in the Region to monitor life/safety requirements.

Appointed instructors for school bus driver classes, held initial training classes for 82 new drivers and refresher classes for 818 drivers. Distributes information on bus safety by meeting School District Transportation Directors.

Assisted the State Board of Education during its recognition visits of Kane County School Districts. Provided school officials and the general public with information regarding area school districts and the School Code of Illinois.

Reviewed and approved, or returned for correction, a multitude of State Board of Education reports and applications filed by local school districts.

Superintendent Mejia served on the following committees: Governors Literacy Advisory Board; Governors Commission on Re-Writing the Illinois School Code; Phi Delta Kappa; Kane County Child Advocacy Board; Kane County Workforce Development Board; Illinois Association of Regional School Superintendents; First Vice President for Illinois Association of County Officials; Adjunct Faculty at Aurora University and Board Chairman for the Association for Individual Development.

Assistant Superintendent Vallejo served on the following committees: Board Member for the Communities in Schools; Board Member for Education to Careers; Advisory Board Member of State Safe Schools; Member of Council for Exceptional Children; Member of the Illinois Association of Regional School Superintendents; Member of the Community Crisis Team Committee; Member of Chicagoland Leadership Committee; Chairman of Kane County Safe Schools Committee; President of the Northern Illinois Chapter of Phi Delta Kappa; State Scholarship Committee; Adjunct Faculty at Aurora University and Chairman of the Area V Phi Delta Conference held at Pheasant Run Resort in St. Charles.

BUDGET— COUNTY PORTION ONLY

Funds for the operation of the Kane County Regional Office of Education are provided by Kane County. This does not include salaries for the Regional Superintendent and the Assistant Superintendent, both of whom are paid by the State of Illinois. Nor does it include wages and operating expenses of the Visual Media Co-op, which is funded by membership fees or for the Professional Development Services Division which is funded by the Illinois State Board of Education. The following budget and expenditure figures are based on the County's fiscal year, which runs from December 1st through November 30th.

	<u>FY-99</u>			<u>FY-00</u>			<u>FY-01</u>
	Budget	Actual	Percent	Budget	Actual	Percent	Budget
Salaries	213,513	212,517	99.50%	217,794	218,446	100.30%	224,328
Operations & Other	52,165	46,334	88.80%	49,941	49,469	99.10%	59,379
County Computer Training				20,000	20,000	100.00%	
Total	265,678	258,850	97.40%	287,735	287,735	100.10%	283,707

INSTITUTE FUND REPORT

The majority of expenditures from the Institute Fund were used to assist local school districts in providing professional development programs to their staff by paying all or part of the costs associated with the Kane County-Wide March 2nd Institute Day and their in-service programs. A total of \$103,623.60 was expended from July 1, 2000 to June 30, 2001 for teacher training programs and workshops. Some of the programs included are Administrators Summer Workshop, the Library Selection Workshop and Kane County Educator of the Year. The Advisory Board Members are Dr. Cindy Miller, Chuck Gilmore, Linda Voris, Jan Thietje, John Duffy, Deborah Schmalholz and Guila G. Zeigler.

INSTITUTE FUND FINANCIAL REPORT JULY 1, 2000 THROUGH JUNE 30, 2001

BEGINNING FUND BALANCE, JULY 1, 2000		197,127.10
RECEIPTS		
1-YEAR REGISTRATIONS	6,140.00	
4-YEAR REGISTRATIONS	20,320.00	
5-YEAR REGISTRATIONS	65,525.00	
6-YEAR REGISTRATIONS	690.00	
10-YEAR REGISTRATIONS	50.00	
REGISTRATION RENEWALS-PRIOR YEARS	4,563.00	
ISSUANCE FEES	31.00	
DUPLICATE FEES	928.00	
TEACHER CERTIFICATION	49,260.00	
INTEREST	6,468.42	
ISBE RPDRC - CERTIFICATE RENEWAL	3,000.00	
EDUCATOR OF THE YEAR	20,180.00	
IARSS REGISTRATIONS	3,145.00	
REFUNDS	(1,553.00)	
TOTAL RECEIPTS	178,747.42	
DISBURSEMENTS		
WORKSHOPS PRESENTED	6,803.38	
CONFERENCES ATTENDED	1,722.75	
RPDRC TRAINING	869.37	
MEETINGS	6,754.69	
MEETING REIMBURSEMENTS	(2,776.00)	
GRANTS	4,968.96	
SPELLING BEE	750.00	
TEACHER CERTIFICATION	48,196.00	
EDUCATOR OF THE YEAR	26,186.59	
TRAVEL EXPENSE	437.75	
DUES & SUBSCRIPTIONS	0.00	
ADVERTISING	86.45	
LPDCS UNUSED FY2000 FUNDS	2,000.00	
SUPPLIES & SERVICES	7,623.66	
TOTAL DISBURSEMENTS	103,623.60	
ENDING FUND BALANCE, JUNE 30, 2001		272,250.92

KANE COUNTY EDUCATOR OF THE YEAR AWARDS

Award Given	Name	District
Educator of the Year	William Kane DuBois	District U46 - Elgin
Regional Superintendent Award	Marlene E. Petersen	District 300 -Carpentersville/Dundee
Regional Superintendent Award	Pam Watts	District 303 - St. Charles
R. B. Mades Special Educator of the Year	Catherine McLain	District 101 - Batavia
R. B. Mades Special Educator of the Year	Christie Kay Rice	District 304 - Geneva
Elementary Educator of the Year	Lynda McGowen	District 302 - Kaneland
J.L. Hanson Middle School Educator of the Year	Emily Ann Thompson	District 304 - Geneva
D.L. Hoeft High School Educator of the Year	James R. Holderfield	District 303 - St. Charles
Administrator of the Year	Charles W. Ponquinette	District 131 - East Aurora
Private/Parochial Educator of the Year	Carol A. Mertes	St. Joseph Catholic School
Support Staff of the Year	Jerry Sondgeroth	District 131 - East Aurora
Support Staff of the Year	Carlos A. Corral	District 302 - Kaneland

KANE CO. REGIONAL BOARD OF TRUSTEES

The Regional Board of School Trustees is an elected body with the sole responsibility of action on detachment/annexation petitions regarding boundary changes between school districts in the region. The board meets on the first Monday of January, April, July and October. The President may call special meetings. Meetings may be canceled due to lack of agenda items. Clem Mejia, Regional Superintendent, is the Secretary for the Board of Trustees. The members of the Regional Board of School Trustees are:

	<u>Term Expires</u>		<u>Term Expires</u>
Kay Clancy, President Wayne, Illinois	2007	Lyle Oncken Aurora, Illinois	2007
Dave Henderson Carpentersville, Illinois	2007	G. Michael Stoffa Elburn, Illinois	2005
Thomas Milnamow Maple Park, Illinois	2005	George Irizarry Elgin, Illinois	2005
Barbara Vondrak Geneva, Illinois	2005		

KANE COUNTY VISUAL MEDIA COOP

The Kane County Visual Media Cooperative was established in 1938 to serve the teachers and staff in our region by providing educational 16mm films, videotapes and laserdiscs for their classroom use. The cooperative contains over 2,000 educational titles.

The cooperative is open to all public and non-public institutions in Kane County. The Regional Office of Education serves as the administrative agent for the cooperative. Funding for the cooperative is obtained by fees paid by districts and institutions.

For the 2000-2001 school term, the cost of renting a film, videotape or laserdisc was \$2.96 per week. This past year, the cooperative received over 2,500 requests, with an average of 45 requests per week. During this past year no new titles were purchased.

HOME-SCHOOLING

The Regional Office of Education serves as a resource to those parents who are interested in home-schooling their children. Information is shared with the parents to assist them. A request is made for parents to register with the regional office as a home-schooling parent and assure that education is being provided to their children. There are no fees collected for resource information.

SCHOOL SAFETY AND SECURITY

In the past several years school security and student safety have become major concerns across the nation as well as in Illinois. Kane County ROE #31 has sponsored numerous related programs that have involved all nine school districts within its jurisdiction. Illinois State Board of Education support has helped fund several of the programs, plus the "Regional School Safety Resource Center mini-grant" provided \$10,000.00 that supported three workshops and materials for principals interested in proactive school security planning. Program planning continues in this important area.

- Ø Crisis Management
- Ø 2nd Step Violence Prevention Training
- Ø Aggression Replacement Training
- Ø Proactive School Security Planning
- Ø Stitches & Stones Bullying Prevention
- Ø School Searches & Seizures & Safety Legal Workshops

GENERAL EDUCATIONAL DEVELOPMENT (G.E.D.)

The Regional Superintendent is delegated with the responsibility of administering the G.E.D. testing program in accordance with the Illinois School Code. This program allows those who are 19 years of age or older and did not graduate from high school or who are 18 years of age and have been out of the school system for one full year to secure a High School Equivalency Certificate upon completion and passing all tests.

Three testing centers have been established in Kane County, Elgin Community College and Central School in Elgin and Waubonsee Community College in Sugar Grove. The tests require two days and are administered on consecutive Saturdays.

A \$25.00 fee is charged to cover the cost of test administration and for the certificate.

	Fiscal Year 2001 7/1/00-6/30/01	Fiscal Year 2000 7/1/99-6/30/00
G.E.D. Registrants	1,294	1,048
Tests Passed	1,564	750
Transcripts Processed	286	276

JUVENILE JUSTICE CENTER

An agreement between the Regional Office of Education, St. Charles School District and the Chief Judge assures that the Regional Office of Education is responsible for the educational program for the students at the Juvenile Justice Center. The teachers provide daily instruction to meet the educational needs of the students in a year round program. During this year, 508 students received educational services from the Juvenile Justice Center teachers.

DROPOUT INTERVENTION PROJECT

The 2000 – 2001 school year marked the 13th year of this project. The goal of the Dropout Intervention Project is to bring “disconnected” youth from 16-21 years of age back into the mainstream of society. As of June 2001, the Project enrolled 85 students in the GED Program Twelve of these students received their GED and 85% of the enrolled students continued in the program.

REGIONAL SAFE SCHOOLS PROGRAM

The Regional Safe Schools Program (RSSP) began with a planning and implementation grant in school year 96-97. This program is a result of legislation providing programs for disruptive students who are eligible for suspension or expulsion. The legislature appropriated \$15 million for safe school programs. Regional Offices of Education wrote programs grants to access this money. These funds are renewable on an annual basis. These funds are used by Kane County to provide educational programs to disruptive students in a variety of ways. During the 00 - 01 school year. Districts U-46, Mid-Valley (Districts 101, 301, 302, 303, 304), and District 300 operated alternative to expulsion programs. All the above programs are under the auspices of the Kane County Regional Office of Education.

In 2000 – 01 approximately 109 students were served in the above programs. They were served at 9 different sites. All of these students were eligible for expulsion. Instead they attended RSSP sites in their local districts. Eighty percent of these students completed the program successfully. Due to the RSSP expulsions have been reduced by 63% in Kane County since the 1994- 1995 school year.

KANE COUNTY YOUTH OUTREACH PROGRAM

In 2000 – 2001 we completed the 16th year of a joint Kane – DeKalb County Truancy Prevention Program and continued the 12th year of the Kane County Dropout Intervention Project. Kane County serves as the administrative agent for the Two-County program under the Directorship of Assistant Superintendent Vallejo.

Kane County had 1,779 “official” referrals from our local schools requesting truancy assistance from our staff. The services provided during the 2000 – 2001 school year were the following:

SERVICES	1999-2000	2000-2001
School Visits	3,287	3,357
Home Visits	1,524	1,652
Student Contacts	5,814	5,935
Community Agency Contacts	707	726
School Conferences	824	793
Regional Conferences	120	176
Classroom Prevention Presentations	26	27 *
Retrieved Dropouts to GED Program	93	85
Juvenile Court Cases	55	47
Adult Court Cases	52	42

The Kane County Regional Office of Education also formed a partnership with the Elgin Police Department to sponsor a Police Truancy Officer for the Elgin Area. The officer provided home visits, school visits, and participated in individual student service plan activities.

*(3,176 served)

<u>SOURCE OF REFERRALS</u>	<u>1999-2000</u>	<u>2000-2001</u>
U46	484	535
101 Batavia	8	5
129 West Aurora	347	402
131 Aurora East	565	584
300 Dundee/Carpentersville	168	184
301 Burlington	0	3
302 Kaneland	9	2
303 St. Charles	30	19
304 Geneva	7	8
Other	21	37
Elementary K-6	729	902
Middle School	554	566
High School	275	240
Other	81	71
Males	821	918
Females	816	857
TOTAL	1,639	1,779

TOBACCO PREVENTION EDUCATION

Through the Tobacco Lawsuit Settlement Grant, Kane County schools were given the opportunity to develop strategies for tobacco control in the middle grades (6-8). The Regional Office of Education outlined a commitment to ensure that all Kane County middle grade students had access to research-based and proven effective tobacco prevention and intervention programs that were developmentally and culturally appropriate for each student. All the programs implemented by the schools aligned with the Illinois Learning Standards that have been established by the Illinois State Board Of Education. The following are programs that were implemented at different schools throughout Kane County to enhance the awareness of the affects of tobacco:

Knowledge Power Program	After school Academy Program
Team Building Training Camp	Character Counts - Character Education
Walk- A-Thon	Soy Academy Pilot Project
Healthy Life Style Choices	First Annual Snowflake Program
Know Smoking Writing Contest	Teen Nite
Tobacco Free Lifestyle	Beyond The Butterfly - Anti Smoking Program
Cardiovascular Awareness	Technology (Web-site)
Expansion of Tobacco Education Curriculum	Snow - Flurry Drug Prevention Program
Teens Against Tobacco	Physical Development and Health Program
Student Technology	Human Circulatory and Respiratory Systems
Geneva Community Intervention Program	Anti-Smoking Poster Contest
Juvenile Justice Center (Life Skills Program)	Problem Solving (Peer Pressure)
Mentoring Program	Integrating Know-Smoking into Technology
Tar Wars	Fourth Annual Illinois Student Technology Conference

Funding \$576,055

ILLINOIS ADMINISTRATORS' ACADEMY

All individuals employed in positions requiring a Type 75 certificate as a condition of employment (Illinois School Code Section 5/24A-3) are required to attend a minimum of one Illinois Administrators' Academy Required Strand program during each two-year phase. This requirement includes any department, special programs, or central office personnel who are involved in the evaluation of any certified staff. The Regional Office of Education is responsible for issuing certificates for all Illinois Administrators' Academy offerings within its jurisdiction.

Illinois Administrators' Academy Offerings for 2000-2001

- ◆ Introduction to Evaluation of Certified Staff (four sessions)
- ◆ Time Management for Administrators (one session)
- ◆ Cognitive Coaching
- ◆ Ventures for Excellence, Teacher Selection and Development Phase I, II and III
- ◆ Ventures for Excellence, Administrator Selection and Development Phase I and II
- ◆ Strengthening the Evaluation Skills of Administrators
- ◆ Best Practices in Reading (two sessions)
- ◆ Proactive School Security and Planning
- ◆ Raising High School Reading Achievement
- ◆ Standards for the Principal/ Administrator (two sessions)
- ◆ Legal Aspects for Interviewing and Hiring
- ◆ Leadership for Sustained Educational Systems Change
- ◆ Career Development ETC and Counseling (two sessions)
- ◆ Technology for School Administrators
- ◆ Crisis Management

Participants: 401

Funding: \$23,198

SCHOOL IMPROVEMENT & QUALITY REVIEW ASSURANCE

The Illinois State board of Education Quality Assurance process consists of an external visit to each school every few years and an internal review, which each school conducts annually. The Internal/External Review takes a broader focus the school's activities, including climate and community issues, professional development and the mission and goals of your schools. The review is designed to ascertain the success of the school's programs in student performance and progress with respect to the Illinois State Goals for Learning Standards and local learning objectives. The Kane County Regional Office of Education's role is to support and guide schools through this ongoing school improvement process so that teaching and learning are improved every year.

The support and assistance as defined by ISBE provided in the 2000-2001 school year included:

Extensive Formal Training:	Involving 9 District and 16 schools
Formal training:	Involving 9 Districts and 62 schools
Technical assistance (also includes support through mini-grants):	Involving 9 districts and 53 schools
Funding	\$56,100

MEETING THE CHALLENGE

Meeting the Challenge addresses important aspects of early learning and reading success. It will teach teachers what good reading instruction looks like in pre-kindergarten through grade two as well as how primary teachers can foster a love of reading that will continue throughout life. Six modules address the challenges facing teachers of young children. Teachers must know what knowledge and skills they should have if they are going to be in a position to recognize reading gaps that may exist. The "Meeting the Challenge" series is designed as a 20 hour seminar (10 sessions), in which the presenter will introduce pre-primary teachers to some research-based, class-room tested strategies for teaching reading to young children. Through participation in the six modules, participants will become familiar with the Illinois Learning Standards as they learn about and develop research-supported strategies for helping each child achieve these standards. Emphasis will be placed on helping teachers develop strategies for each module.

- 1) Creating a Supportive Classroom Climate
- 2) Supporting Language and Phonological Development
- 3) Developing Strategic and Fluent Readers
- 4) Helping Children Acquire Strategies for Building Meaning
- 5) Helping Children Make the Reading-Writing Connection
- 6) Conducting Ongoing Classroom-Based Assessment of Reading Progress

Funding \$4,000

MASTERS/DOCTORATE & COUNSELORS' COHORT

Aurora University and the Regional Office of Education have collaborated to develop and provide a 36-hour Masters degree program for the teachers in Kane County. The teachers may receive their degree through a program of Masters in Teaching or Masters in Educational Leadership. Approximately 1,000 teachers have participated in this program.

Aurora University and the Regional Office of Education have collaborated to develop and provide a Doctorate Degree Program. The individuals may receive their degree through a program of Doctorate in Educational Administration or Doctorate in Curriculum. Approximately 60 educators are actively involved in this program.

Northern Illinois University and the Regional Office of Education are collaborating in offering a school counselors certification and masters degree program. The program is 2.5 years in duration with 23 participants. Classes began in January, 2001 and are being held at the Kane County Regional Office of Education in Geneva.

GIFTED EDUCATION

The Regional Office of Education provides support and training to enhance our districts' ability to meet the special needs of students in each respective districts' gifted and accelerated/enrichment program.

Activities Supported

Comprehensive Gifted Education Six Day Training Institute
ISBE/ROE State Gifted Conference
Kane County Gifted Coordinators Network
Gifted Education: What Have We Learned?
Language Arts for the High-Ability Student
Living with Intensity
Differentiation in a Mixed Ability Class for Teachers
High School Classroom
Identifying and Serving Kids Talented in the Fine Arts
Gifted Kids in the Regular Classroom

Illinois Association for Gifted Children State Conference
Northern Illinois Gifted Network
High School Kane-DuPage Gifted Network
Leadership in Gifted Education
Gifted High School Institute Training
ADHD? Gifted? Overexcitable? Or all of the Above?
Meeting the Needs of the Gifted/Talented Student in the
What's New in Children's Literature
The Latest Brain Research on Learning
Differentiation of Instruction

Participants 684

Funding \$24,200

* Attendance at the two state gifted conferences exceeded 1400 participants.

READING KITS

Reading is a top priority for all Kane County Schools and schools throughout the state. To help children master this important skill in the early grades, the Illinois State Board of Education provided every Pre-Kindergarten-2 Grade classroom as well as building principals' with reading kits. The Reading Kits are designed to reinforce the importance of focusing early reading instruction on four strands, word study: vocabulary and fluency, Comprehension, and writing as it relates to reading.

Funding \$2,000

NETWORKS

This system of educator and expanded learning community networks are provided to showcase best practices in each respective content area, develop leadership for school-based instructional improvement, solve instructional and assessment concerns, and promote the professional development of teachers in their content areas. The networks each meet multiple times each year, depending on the professional needs of the participants and the goals of each network.

Northern Illinois Gifted Network
Kane County Gifted Networks
Kane-Dupage High School Gifted Network
Environmental Science Network
Physical Science Network
Foreign Language Network
Special Education Directors Network
Learning Leaders Network
Mentoring Network
Technology Network
Education to Careers Network

Participants: 432

Funding: \$5,800

PROFESSIONAL DEVELOPMENT

Participants

4424

Funding \$97,000

Activities Supported:

Learning Standards, ISAT, PSAE, and Assessment

Prairie State Achievement Exam (PSAE)
Illinois Learning Standards Training
Effective Teaching Strategies for a Standards-Led System
Looking at Student Work: Improving Learning By Understanding
In Shape for ISAT
Leadership for Excellence Series 2001
Model of Standards Implementation
Implementing Standards at the Classroom Level
Illinois Schools and the Implementation of the Illinois Learning Standards
Student-Centered Assessment and Problem Solving
Understanding By Design
Standards-Aligned Classrooms Initiative
Classroom Assessment
Achieving the Illinois Standards Workshops
Creating Skillful Writers: Standards and ISAT
Illinois Elementary Math Standards Workshops
Using Illinois Learning Standards for Teacher Evaluations
Instruction and Assessment Based on ISBE Exemplars
Math ISAT and PSAE
Implementing and Assessing Illinois Learning Standards
ISAT Reading Training
ISAT Writing Training
ISAT Math Training
Understanding and Practicing with the ISAT Math Rubric
Data Analysis for School Improvement
Rubric Writing
Illinois Alternative Assessment

Reading and Writing

Teaching Students to be Successful Readers in All Content Areas
Breaking Through Barriers to Construct Meaning: Reading Symposium
Writing Workshop Techniques and Technical Writing
Creating Music through Literature
Improving Student Reading Comprehension and Fluency
Improving Student Comprehension and Reading Skills in all Content Areas
Building Connections with Math and Literature
DuKane School Library/Media Institute
Creating Skillful Writers: Standards and ISAT
Classroom Assessment in Language Arts for the Primary Grades
ISAT Writing
Shared and Guided Reading
Booster Lessons for the Writing ISAT
Improved Reading Through Literature Circles
Building Connections with Math and Literature
Science Using Literature
Best Practices in Reading
What's New in Children's Literature
Overview of Reading Kits
Meeting the Challenge, Early Literacy
Insights into Literacy: New Teachers to ISAT
Creating Skillful Writers: Standards and ISAT
Step Up to Writing
Project CRISS
Language Arts for the High Ability Students

Educational Strategies and Initiatives

Beyond Translation: Applying Brain Research in the Classroom
Inserting a Modular/Developing Brain Into a New Century
Study Skills for Successful Students and Motivating Underachievers
Middle School Share-Shop
Effective Teaching Strategies for a Standards-Led System
Looking at Student Work: Improving Learning By Understanding
Engaged Learning with Webquest
National Board Professional Teaching Standards Certification
Peer observation and Partners in Coaching
Culture: Looking Beneath the Surface for Learning Support
Lesson Planning for Deep Understanding
Anger Management
Problem-Based Learning
Project CRISS
Differentiation of Instruction
Education to Careers Conference
Creating School and Business Partnerships
The Science of Learning: Research-Based Essentials for Powerful Instructional Delivery

Fundamental Learning Areas and Special Interest

Classroom Management for Responsibility
Nurturing Independent and Responsible Writing
Technical Writing
Foreign Language Teachers Network
Native American Dance Workshop for Educators
Art Resources Institute
I've Been Tantalized: The Tantalus Production
CPR Training
Drumming Circles
Creativity Through Performance Using the Orff Methodology
MIDI Technology
Creating Music Through Literature
Pioneer Sholes School Teacher Training
Successful Readers in All Content Areas
Webquests
Standards-Aligned Classrooms Initiative
Learning and Memory
Educator's Guide to the Human Brain
Multiple Intelligences
Learning Styles
Mentoring Training
Marco Polo Training

Special Education and School Support Services

Anger Management
Special Education Legal Issues
Let's Talk!
Classroom Interventions and Treatment Approaches with ADHD Students
Obsessive Compulsive Disorder (OCD)
Illinois Alternative Assessment
Health Services Symposium: Legal Issues and Dermatological Assessments
Managing SLP Caseloads to Promote Student Success
Autism: Strategies Toward Independence

SCIENTIFIC LITERACY

Scientific literacy is a professional development program which supports scientific literacy (the improvement of math, science, and technology instruction) efforts in our schools. This support included workshops, conferences, training of trainers, on-site technical assistance, and networking among both public and private sectors.

Activities Supported:

- Using the Watershed as an Educational Resource
- Why Science? Workshop
- Forest Preserves as Classrooms
- Math You Can Use on Monday, Geometry
- Math You Can Use on Monday, Estimation and Measurement
- Math You Can Use on Monday, Number Sense and Algebraic Reasoning
- Building Connections with Math and Literature
- Which Way to the Standards?
- Beyond Translation: Applying Brain Research in the Classroom
- Inserting a Modular/Developing Brain Into a New Century
- Student Centered Assessment and Problem Solving
- Scientific Inquiry Workshop
- Hands-On Science Workshop for Teachers
- Science for a Lifetime!
- CBL Training Project
- Engaged Learning in Earth Science Using Technology
- Engaged Learning in Physics Using Technology
- Engaged Learning in Biology Using Technology
- Engaged Learning in Chemistry Using Technology
- Basic Starlab Trainings
- Advanced Starlab Trainings
- Starlab Technical Assistance
- Fun with Science and Agriculture
- AgTech Tour for Teachers Institute
- Math ISAT and PSAE
- The Outdoor Classroom

- Laboratory Safety
- Data/Statistics Elementary Workshops
- Measurement Elementary Workshops
- Algebra Elementary Workshops
- Geometry Elementary Workshops
- Probability Elementary Workshops
- Math Materials for Teaching
- Problem-Based Learning
- Mighty Acorn's Training
- Creating and Establishing Prairie Plot for Use as an Outdoor Lab
- Project Based Science
- Water in the Outdoor Classroom
- The Science of Learning: Research-Based Essentials for Powerful Instructional Delivery
- Connected Math
- Science Networks
- Kane County Student Environmental Expo
- State Science Conference (ISTA) *
- State Math Conference (ICTM) *
- Illinois Health Association Conference *
- Kane County Groundwater Project
- Watershed Conference
- Fox River Riverwatch Monitoring Project
- Technology Workshop Support

Participants 1767
* not included in total

Funding \$84,364

LEARNING TECHNOLOGY SERVICES

The Regional Office of Education provides support and training in many areas of technology. To determine the activities to provide during the year, a needs assessment is given during the year to teachers and monthly technology coordinator meetings occur. Monthly Technology Coordinator meetings are used to communicate information from the Illinois State Board of Education, and also allow dialogue between districts.

The Regional Office of Education has also formed partnerships with local entities to help with providing a wide range of added service and value to school districts. Dukane Corporation, Waubensee Community College, Notwires Inc., OmniTech and GeoAnalytics have been partners with the ROE during the past year.

During this past year the following services have been added for school districts:

- Hosting of 7 district and private school websites
- Hosting of over 4,000 teacher email accounts
- Online Registration for workshops
- ROE Weekly sent via email to over 200 constituents each week
- Professional Development Library added as resource via the Internet
- Digital Imaging of records

There were approximately 35 workshops held during the school year and summer for teachers. Various topics included:

- Hyperstudio
- Webquests
- Using the Internet in Education
- Using FrontPage
- Multimedia in Education
- Microsoft Office Series
- Technology and Art for Teachers
- FileMaker Pro
- PC Troubleshooting
- Engaged Learning with Technology

Participants: 300

Funding: \$26,000

LEARNING TECHNOLOGY CENTER

The Area One West Learning Technology Center has been very successful in scheduling and hosting training sessions for the State approved online services of bigchalk.com, Classroom Connect, and NCS Pearson, as well as implementing network technology courses. The educators have embraced all these programs, and look forward to more resource training in the future. Below is a schedule of all courses the Learning Technology Center Area One West offered this year: 2000-2001.

<u>Online Resources</u>	<u>Total Attended</u>
bigchalk.com	31
Classroom Connect	6
NCS Pearson	3
MarcoPolo	8

Area One West Learning Technology Center has assisted in scheduling Classroom Connect for Areas One Central, North and South. The LTC has also hosted NCS Pearson Training for all Areas as well.

ADDITIONAL TECHNOLOGY SERVICES

The Area One West Learning Technology Center has provided Kane County with additional technology training opportunities in the areas of grant funding, multimedia, professional development, and special education. These outreach programs were very well attended and extended technology into various school departments.

INTERNET LESSON PLAN GRANT

The Learning Technology Center One West chose six exceptional lesson plans that incorporated the use of the Internet. These lesson plans demonstrated the integration of the Internet and a variety of subject matters, such as foreign language and science. The chosen recipients received a total of \$1,500 to use at their discretion. In addition, the final lesson plans were posted on the Area One West LTC Web Site to be viewed and utilized by all educators.

NETWORK TRAINING PROGRAM

The Learning Technology Center has the exciting opportunity of being able to provide high quality **Network Training** to its districts within Kane County. These courses will assist every Technology Coordinator, and also impact their Staff by providing the extra skills and knowledge needed to improve or update current applications.

<u>Courses</u>	<u>Total Attended</u>
Networking +	18
Novell Administration	3
Windows NT Server	3
Windows 2000 Administration and Server	11
Upgrading to Windows 2000	3
Internetworking with TCP/IP	9
Cisco Configuration	7

ON-SITE TECHNICAL ASSISTANCE TO SCHOOLS

Part of the responsibility of the Kane County Regional Office of Education is to provide on-site technical assistance to schools and educators as they work to improve curriculum, instruction, and learning. This assistance includes presentations, facilitation, consulting, coaching, and training.

KANE CO. GOVERNMENT COMPUTER COURSES

During the past year, the Regional Office of Education has help design and coordinate the beginning of a Technology Training Program for Kane County Government employees. This program uses the ROE computer lab during available times to train on various topics including Microsoft Office, Introduction to the Internet, Email, WordPerfect, and Lotus.

BUSINESS PARTNERS INITIATIVE

The Business Partners Initiative currently involves a partnership between Dukane Corporation of St. Charles Illinois, and First Security Systems of Naperville Illinois to provide overhead projectors, LCD projectors, and other various multimedia products to schools at a significant below retail price. There were 48 purchases averaging \$3,266.41 per purchase. Total savings to educational institutions for the 2000–2001 school year was \$156,787.00.

VOCATIONAL INSTRUCTION PRACTICUM

The Vocational Instruction practicum (VIP) is a state-funded program that exposes vocational educators to current trends and technologies in today's ever-changing world of work. This is accomplished by placing secondary school (6-12) and community college vocational teachers, counselors, and administrators in short-term private and public sector positions for continuing education. From these placements, vocational educators develop an understanding of the forces impacting on the workplace and use their experiences to improve the quality of vocational instruction within the participants to evaluation of program result. The VALEES Education For Employment District provided \$10,000.00 to supplement the state VIP Grant. The funds were used to expand participation of vocational teachers from the VALEES EFE area.

Participants: 47 educators
53 business entities

Funding: \$75,400

CAREER AWARENESS & DEVELOPMENT

The Regional Office of Education implements the Illinois State Board of Education's Career Awareness and Development grant program. A large portion of the funds provide the mini-grants funds to support career awareness and development training activities for middle schools staffs (6th – 8th grade educators) which will support and complement school district Education-to-Careers district initiatives. As a result of their career awareness and development experience, middle school staffs (6th–8th grade educators) will be better prepared to provide a comprehensive program of coordinated career development experiences through planned activities in the context of the fundamental learning areas. Beginning in 1999, 4th and 5th grade teachers became eligible to participate in the grant sponsored training programs.

- Education to Careers, It Starts with Us
- Career Awareness and Development Pilot
- Making Job Shadowing Meaningful
- The Changing Nature of Work
- Who will Tell Your Story? Building a Meaningful Career Portfolio
- Preparing Young Men and Women for Non-Traditional Careers
- Creating Career Awareness Classroom Activities
- Will Your Work Fit -Traditional Careers
- Creating Career Awareness Classroom Activities
- Will Your Work Fit Your Life Priorities?
- Design and Build a Comprehensive Career System for the 21st Century
- Illinois School Counselors' Academy

Participants: 9 of 9 eligible school districts

Funding: \$44,964

SCHOOL TO WORK

The Regional Office of Education implements the Illinois State Board of Education's Career Awareness and Development grant program. A large portion of the funds provide the mini-grants funds to support career awareness and development training activities for middle schools staffs (6th – 8th grade educators) which will support and complement school district Education-to-Careers district initiatives. As a result of their career awareness and development experience, middle school staffs (6th–8th grade educators) will be better prepared to provide a comprehensive program of coordinated career development experiences through planned activities in the context of the fundamental learning areas. Beginning in 1999, 4th and 5th grade teachers became eligible to participate in the grant sponsored training programs.

- Ø Education to Careers, It Starts with Us
- Ø Career Awareness and Development Pilot
- Ø Making Job Shadowing Meaningful
- Ø The Changing Nature of Work
- Ø Who will Tell Your Story? Building a Meaningful Career Portfolio
- Ø Preparing Young Men and Women for Non-Traditional Careers
- Ø Creating Career Awareness Classroom Activities
- Ø Will Your Work Fit -Traditional Careers
- Ø Creating Career Awareness Classroom Activities
- Ø Will Your Work Fit Your Life Priorities?
- Ø Design and Build a Comprehensive Career System for the 21st Century
- Ø Illinois School Counselors' Academy

Participants: 9 of 9 eligible school districts

Funding: \$44,964

ASSESSED VALUATION PER ADA—SCHOOL PROPERTY—BONDED INDEBTEDNESS

DISTRICT	ASSESSED VALUATION FY2000	ASSESSED VALUATION PER FY01 ADA	TOTAL SCHOOL TAX RATE	ORIGINAL COST OF PROPERTY & EQUIP. AS OF 6-30-00	BONDED INDEBTEDNESS AS OF 06-30-00	BONDED INDEBTEDNESS AS OF 06-30-01	PCT CHG	BONDING PCT USED AS OF 06-30-00
U46 ELGIN	3,052,261,822	91,965	5.1442%	351,326,328	201,648,336	264,204,663	31.0%	47.9%
101 BATAVIA	636,700,334	126,556	4.4264%	67,704,531	57,400,000	59,065,000	2.9%	65.3%
129 AURORA WEST	956,881,872	104,762	4.1748%	97,514,780	62,967,000	96,277,380	52.9%	47.7%
131 AURORA EAST	432,328,126	46,875	4.6403%	68,722,764	40,819,953	46,273,653	13.4%	68.4%
300 DUNDEE	1,697,404,959	115,241	4.2151%	68,940,278	30,571,913	91,646,726	199.8%	13.1%
301 CENTRAL	282,116,590	143,015	4.9143%	37,850,756	27,410,272	51,572,333	88.1%	70.4%
302 KANELAND	337,433,747	136,858	4.8677%	43,960,709	19,988,444	19,053,444	-4.7%	42.9%
303 ST CHARLES	1,645,375,076	173,367	4.1770%	155,201,800	126,400,000	129,355,000	2.3%	55.7%
304 GENEVA	654,333,204	149,646	4.7461%	85,727,438	58,187,089	92,581,924	59.1%	64.4%
TOTAL FY-2000	9,694,835,730	108,192	---	976,949,384		850,030,123	35.9%	46.7%
TOTAL FY-1999	9,030,036,394	101,992	---	842,664,993	625,393,007	625,393,007	-0.4%	50.2%
TOTAL FY-1998	8,515,085,785	100,037	---	747,961,446	628,081,814	628,081,814		53.5%

CLASSROOM BUILDINGS IN USE 2000—2001

		ELEMENTARY SCHOOL		MIDDLE OR JUNIOR HIGH SCHOOL		SENIOR HIGH SCHOOL		MOBILE CLASSROOM		OTHER SPECIAL ED, VOC ED, ETC	
		FY01	FY00	FY01	FY00	FY01	FY00	FY01	FY00	FY01	FY00
U46	ELGIN	37	38	7	7	4	4	187	137	1	2
101	BATAVIA	6	5	1	1	1	1	0	0	0	0
129	AURORA WEST	11	11	3	3	1	1	1	0	1.5	1
131	AURORA EAST	12	12	3	3	1	1	3	12	0.5	1
300	DUNDEE	13.5	12	4	3	2.5	3	11	14	1	0
301	CENTRAL	3	3	1	1	1	1	0	1	0	0
302	KANELAND	2	2	1	1	1	1	11	11	1	1
303	ST CHARLES	10	11	3	3	2	2	5	4	1	1
304	GENEVA	4	4	1	1	1	1	0	0	0	0
TOTAL		98.5	98	24	23	14.5	15	218	179	6	6

FY2001 LIFE SAFETY

FY 2001 LIFE SAFETY INSPECTION RESULTS

DISTRICT	SITES	CURRENT NOTATIONS	PRIOR YEAR NOTATIONS	FY2001 TOTAL
46	ELGIN	51	539	77
101	BATAVIA	7	45	3
129	AURORA WEST	17	207	38
131	AURORA EAST	16	115	69
300	DUNDEE	20	194	26
301	CENTRAL	5	33	4
302	KANELAND	4	60	16
303	ST CHARLES	16	142	2
304	GENEVA	7	34	6
TOTAL		143	1369	241

FY2001 CONSTRUCTION AND OCCUPANCY PERMITS

	NEW BUILDINGS	REPAIRS/ RENOVATION	ADDITIONS	TOTAL REQUESTS	APPROVED OCCUPANCY
46	ELGIN	4	0	7	11
101	BATAVIA	2	0	0	2
129	AURORA WEST	1	3	0	4
131	AURORA EAST	0	3	5	8
300	DUNDEE	4	0	0	4
301	CENTRAL	0	0	0	0
302	KANELAND	0	0	0	0
303	ST CHARLES	0	15	0	15
304	GENEVA	1	1	2	4
TOTAL FY2001		12	22	14	48

CERTIFIED PERSONNEL

DISTRICT	TOTAL CERTIFIED (INCLUDE PART TIME)	DOCTORS & EDUC SPEC/CAS DEGREE	MASTERS DEGREE	BACHELORS DEGREE	TEACHERS AIDES (INCLUDE PART TIME)	AVE. SAL. FULL-TIME CERTIFIED TEACHERS	AVE. SAL. CERTI- FIED
46 ELGIN	2645	54	1212	1379	542	\$46,384 #	\$82,981 #
101 BATAVIA	390	9	221	160	67	\$47,742 #	\$75,300 #
129 AURORA	730	10	420	300	179	\$40,418	\$71,132 #
131 AURORA EAST	702	20	306	376	126	\$41,742	\$87,454
300 DUNDEE	1037	26	549	462	332	\$45,231 #	\$77,524 #
301 CENTRAL	172	1	92	79	58	\$46,195	\$73,707
302 KANELAND	210	3	128	79	32	\$42,907	\$62,215
303 ST CHARLES	806	43	494	269	180	\$48,058 #	\$81,993 #
304 GENEVA	353	12	218	123	143	\$48,133 #	\$79,532 #
						# SALARY INCLUDES TRS	
TOTAL FY2001	7045	178	3640	3227	1659	\$45,201	\$76,871
TOTAL FY2000	6809	94	3551	2774	944	\$43,605	\$75,778

DISTRICT	AVE YRS EXPERIENCE TEACHING IN ILLINOIS	ENROLLMENT PER CERTIFIED STAFF	ENROLLMENT PER CERTIFIED STAFF MEMBER FY2000	TEACHER TO ADMINISTRATIVE STAFF RATIO	OTHER SUPPORT	SUPPORT STAFF TO ENROLLMENT RATIO	ENROLLMENT PER FALL HOUSING REPORT
46 ELGIN	11.0	13.9	14.1	15.8	1,988	18.5	36,767
101 BATAVIA	10.0	14.3	15.2	16.0	81	69.0	5,585
129 AURORA WEST	11.2	14.5	14.3	13.9	186	56.8	10,569
131 AURORA EAST	18.7	14.9	14.7	15.3	171	61.2	10,472
300 DUNDEE	12.3	16.1	15.2	17.2	467	35.8	16,723
301 CENTRAL	15.0	13.2	13.9	14.7	119	19.0	2,262
302 KANELAND	13.2	13.1	13.1	16.5	105	26.2	2,747
303 ST CHARLES	12.7	12.2	14.0	15.8	325	30.3	9,844
304 GENEVA	9.0	13.7	12.8	18.6	48	100.8	4,836
TOTAL FY2001	12.6	14.2		15.9	3,490	28.6	99,805
TOTAL FY2000	12.8	13.8	13.8				94,136

FY2001 SCHOOL ENROLLMENT REPORT

	ENROLLMENT Sep-2000	ENROLLMENT Sep-99	PCT CHANGE	2001 HIGH SCHOOL GRADUATES	BEGINNING ENROLLMENT GRADES 9-12	HIGH SCHOOL DROPOUTS GRADES 9-12	NON-PUBLIC SCHOOL ATTENDANCE
46 ELGIN	36,767	35,546	3.4%	1,872	9,156	340	4,001
101 BATAVIA	5,585	5,381	3.8%	355	1,584	23	1,018
129 AURORA WEST	10,569	10,128	4.4%	520	2,974	187	3,368
131 AURORA EAST	10,472	10,482	-0.1%	408	2,341	173	1,555
300 DUNDEE	16,723	16,136	3.6%	941	4,537	161	971
301 CENTRAL	2,262	2,244	0.8%	147	668	10	64
302 KANELAND	2,747	2,647	3.8%	178	783	8	98
303 ST CHARLES	11,176	10,390	7.6%	741	3,426	47	853
304 GENEVA	4,836	4,564	6.0%	283	1,289	21	931
TOTAL FY2001	101,137	97,518	3.7%	5,445	26,758	970	12,859
TOTAL FY2000	97,518	94,136	3.6%	4,852	24,110	1,190	12,855
CHANGE	3,619	3,382	7.0%	593	2,648	(220)	4

PUBLIC SCHOOLS—SEPT. 2000

DIST	SCHOOL	TOTAL	PRE-K	K-5	6-8	9-12
U46	ELGIN	36,767	779	18,691	8,141	9,156
101	BATAVIA	5,585	42	2,595	1,364	1,584
129	AURORA WEST	10,569	247	4,984	2,364	2,974
131	AURORA EAST	10,472	4	5,936	2,191	2,341
300	CARPENTERSVILLE	16,723	332	8,197	3,657	4,537
301	CENTRAL	2,262	27	1,037	530	668
302	KANELAND	2,747	22	1,277	665	783
303	ST CHARLES	11,176	82	5,004	2,664	3,426
304	GENEVA	4,831	25	2,346	1,171	1,289
	TOTAL	101,132	1,560	50,067	22,747	26,758

NON-PUBLIC SCHOOLS—SEPT. 2000 (INCLUDES RESIDENT & NON-RESIDENT)

DIST	SCHOOL	TOTAL	PRE-K	K-5	6-8	9-12
U46	ELGIN	4,001	524	1,780	836	861
101	BATAVIA	1,018	204	223	57	534
129	AURORA WEST	3,368	329	1,453	549	1,037
131	AURORA EAST	1,555	176	924	446	9
300	CARPENTERSVILLE	971	183	484	232	72
301	CENTRAL	64	0	20	44	0
302	KANELAND	98	0	0	98	0
303	ST CHARLES	853	145	514	194	0
304	GENEVA	931	253	540	138	0
	TOTAL	12,859	1,814	5,938	2,594	2,513

FY2001 ATTENDANCE REPORT

	BEGINNING ENROLLMENT	ENDING ENROLLMENT	CHANGE	ANNUAL A.D.A.	FY2001 ATTENDANCE	FY2000 ATTENDANCE	CHANGE
46 ELGIN	36,767	35,818	(949)	33,189	94.41%	94.38%	0.03%
101 BATAVIA	5,585	5,087	(498)	5,031	94.71%	95.08%	-0.37%
129 AURORA WEST	10,569	10,549	(20)	9,134	93.71%	93.70%	0.01%
131 AURORA EAST	10,472	10,679	207	9,223	92.76%	92.40%	0.36%
300 DUNDEE	16,723	16,294	(429)	14,729	94.51%	94.95%	-0.44%
301 CENTRAL	2,262	2,172	(91)	1,973	95.85%	95.66%	0.19%
302 KANELAND	2,747	2,742	(5)	2,466	95.52%	95.37%	0.15%
303 ST CHARLES	11,176	11,176	0	9,491	94.15%	94.81%	-0.66%
304 GENEVA	4,836	4,833	(3)	4,373	95.17%	95.28%	-0.11%
TOTAL FY2001	101,137	99,350	(1,788)	89,608	94.26%	94.03%	0.23%
TOTAL FY2000	94,136	92,707	(1,429)	85,120	94.03%	94.68%	-0.65%

DISTRICT TRANSPORTATION ANALYSIS

	PUPILS BUSSED	BUS MILES TRAVELED	MILES/ PUPIL	REGULAR TRANSP	SPEC ED & OTHER	COST OF TRANSP.	COST/ MILE	COST/ PUPIL
STATE TOTAL	1,092,980	189,655,820	173.5	\$323,607,390	\$228,607,467	\$552,214,857	\$2.91	\$505
46 ELGIN	23,328	3,203,216	137.3	\$7,582,194	\$6,867,793	\$14,449,987	\$4.51	\$619
101 BATAVIA	3,506	489,127	139.5	774,108	923,097	1,697,205	\$3.47	\$484
129 AURORA WEST	6,462	1,288,395	199.4	1,287,014	2,405,154	3,692,168	\$2.87	\$571
131 AURORA EAST	590	902,984	1,530.5	0	1,822,991	1,822,991	\$2.02	\$3,090
300 DUNDEE	14,367	1,761,961	122.6	3,802,276	3,216,314	7,018,590	\$3.98	\$489
301 CENTRAL	2,401	563,716	234.8	749,668	662,368	1,412,036	\$2.50	\$588
302 KANELAND	2,618	602,962	230.3	967,092	643,282	1,610,374	\$2.67	\$615
303 ST CHARLES	9,144	957,974	104.8	3,299,057	427,643	3,726,700	\$3.89	\$408
304 GENEVA	4,442	422,406	95.1	1,165,681	557,428	1,723,109	\$4.08	\$388
TOTAL FY2001	66,858	10,192,741	152.5	\$19,627,090	\$17,526,070	\$37,153,160	\$3.65	\$556
TOTAL FY2000	64,365	9,938,789	154.4	\$18,226,503	\$14,062,946	\$32,289,449	\$3.25	\$502
CHANGE	2,493	253,952	(2.0)	\$1,400,587	\$3,463,124	\$4,863,711	\$0.40	\$54
PCT CHANGE	3.9%	2.6%	-1.3%	7.7%	24.6%	15.1%	12.2%	10.8%

FEDERAL & STATE SUPPORT REVENUE

FISCAL YEAR ENDING JUNE 30, 2001

	STATE AID	STATE - OTHER	FEDERAL	TOTAL	\$ PER ADA
U46 ELGIN	57,924,275	30,639,786	8,060,422	96,624,483	2,911
101 BATAVIA	6,417,967	2,621,438	146,147	9,185,552	1,826
129 AURORA WEST	12,512,998	7,762,992	3,031,182	23,307,173	2,552
131 AURORA EAST	25,781,642	9,397,452	6,422,471	41,601,564	4,511
300 CARPENTERSVILLE	18,914,254	11,362,600	3,994,885	34,271,740	2,327
301 BURLINGTON	1,232,120	1,895,223	60,001	3,187,344	1,616
302 KANELAND	2,026,739	2,190,860	72,827	4,290,426	1,740
303 ST CHARLES	2,959,362	7,033,318	410,485	10,403,165	1,096
304 GENEVA	1,530,721	2,686,888	302,238	4,519,846	1,034
TOTAL FY2001	129,300,079	75,590,556	22,500,658	227,391,293	2,538

FEDERAL & STATE FLOW-THRU REVENUE

FISCAL YEAR ENDING JUNE 30, 2001

	NON-PUBLIC SCHOOLS	ELGIN C C	NO KANE VOC SYS	VALEES	KANE CO R O E	FY01 TOTAL	
SCHOOL LUNCH - FEDERAL	65,428					\$65,428	1.8%
SCHOOL LUNCH - STATE	4,224					\$4,224	0.1%
VOC ED - FEDERAL		3,689		431,514		\$435,203	11.7%
VOC ED - STATE			8,000	684,997	65,721	\$758,718	20.4%
ADULT ED - FEDERAL		19,000				\$19,000	0.5%
ADULT ED - STATE		22,639				\$22,639	0.6%
ADMINISTRATOR'S ACADEMY					23,198	\$23,198	0.6%
SCIENTIFIC LITERACY					78,364	\$78,364	2.1%
DROPOUTS & TRUANCY					286,859	\$286,859	7.7%
TITLE I					0	\$0	0.0%
TITLE II					6,000	\$6,000	0.2%
CAREER AWARENESS					44,964	\$44,964	1.2%
SAFE SCHOOLS					756,498	\$756,498	20.3%
INTERNAL REVIEW					56,100	\$56,100	1.5%
ROE/ISC OPERATIONS					420,060	\$420,060	11.3%
TOBACCO PREVENTION					581,285	\$581,285	15.6%
TECHNOLOGY					6,250	\$6,250	0.2%
STATE AID					148,680	\$148,680	4.0%
OTHER					5,440	\$5,440	0.1%
TOTAL	69,652	45,328	8,000	1,116,511	2,479,419	\$3,718,910	

REVENUE AND EXPENDITURE ANALYSIS

		FY2000 SOURCE OF FUNDS					
		STATE AID	OTHER STATE	LOCAL	FEDERAL	TOTAL	
U46	ELGIN	52,567,326	28,681,054	173,578,002	11,045,928	265,872,310	
101	BATAVIA	5,668,471	3,897,850	28,356,274	722,015	38,644,610	
129	WEST AURORA	12,241,932	6,264,843	42,972,803	3,201,170	64,680,748	
131	EAST AURORA	24,812,677	22,244,155	30,947,463	7,470,972	85,475,267	
300	CARPENTERSVILLE	17,946,478	10,837,197	68,024,356	5,138,981	101,947,012	
301	BURLINGTON	1,287,495	4,540,682	13,833,821	476,670	20,138,668	
302	KANELAND	1,542,472	1,864,387	16,687,806	430,605	20,525,270	
303	ST CHARLES	2,790,932	8,610,630	69,416,068	1,261,060	82,078,690	
304	GENEVA	1,315,568	4,765,878	29,116,121	641,793	35,839,360	
REGION		\$120,173,351	\$91,706,676	\$472,932,714	\$30,389,194	\$715,201,935	

		FY 2000 SOURCE OF FUNDS PER ADA						
		STATE AID	OTHER STATE	LOCAL	FEDERAL	TOTAL	ADA	
U46	ELGIN	1,642	896	5,423	345	8,307	32,006	
101	BATAVIA	1,156	795	5,784	147	7,882	4,903	
129	WEST AURORA	1,402	718	4,922	367	7,409	8,731	
131	EAST AURORA	2,936	2,632	3,661	884	10,113	8,452	
300	CARPENTERSVILLE	1,243	751	4,713	356	7,064	14,433	
301	BURLINGTON	655	2,312	7,043	243	10,252	1,964	
302	KANELAND	647	782	6,999	181	8,608	2,384	
303	ST CHARLES	298	921	7,424	135	8,778	9,350	
304	GENEVA	316	1,146	7,002	154	8,619	4,158	
REGION		\$1,391	\$1,062	\$5,475	\$352	\$8,280	86,381	

		FY 2000 EXPENDITURES					
		INSTRUCTION	GEN ADMIN	SUPPORT	OTHERS	TOTAL	DEFICIT
U46	ELGIN	144,948,315	3,691,086	83,666,637	57,499,447	289,805,485	(23,933,175)
101	BATAVIA	19,833,030	699,895	9,414,557	13,873,938	43,821,420	(5,176,810)
129	WEST AURORA	32,964,363	4,470,247	18,455,393	11,575,481	67,465,484	(2,784,736)
131	EAST AURORA	31,398,069	5,773,472	25,842,823	23,715,360	86,729,724	(1,254,457)
300	CARPENTERSVILLE	55,877,147	1,342,413	33,822,170	8,494,702	99,536,432	2,410,580
301	BURLINGTON	8,276,887	427,192	5,568,663	10,799,998	25,072,740	(4,934,072)
302	KANELAND	9,509,586	228,115	6,578,224	6,205,069	22,520,994	(1,995,724)
303	ST CHARLES	37,713,317	1,029,028	24,253,040	54,447,258	117,442,643	(35,363,953)
304	GENEVA	17,379,053	446,663	11,150,095	23,597,434	52,573,245	(16,733,885)
REGION		\$357,899,767	\$18,108,111	\$218,751,602	\$210,208,687	\$804,968,167	(\$89,766,232)

		FY2000 EXPENDITURES PER ADA					
		INSTRUCTION	GEN ADMIN	SUPPORT	OTHERS	TOTAL	SURPLUS/DEFICIT
U46	ELGIN	4,529	115	2,614	1,797	9,055	(748)
101	BATAVIA	4,045	143	1,920	2,830	8,938	(1,056)
129	WEST AURORA	3,776	512	2,114	1,326	7,728	(319)
131	EAST AURORA	3,715	683	3,058	2,806	10,261	(148)
300	CARPENTERSVILLE	3,872	93	2,343	589	6,897	167
301	BURLINGTON	4,214	217	2,835	5,498	12,764	(2,512)
302	KANELAND	3,988	96	2,759	2,602	9,445	(837)
303	ST CHARLES	4,033	110	2,594	5,823	12,560	(3,782)
304	GENEVA	4,179	107	2,681	5,675	12,643	(4,024)
REGION		\$4,143	\$210	\$2,532	\$2,434	\$9,319	(\$1,039)

		FY2000 OPERATING EXPENDITURES PER ADA					
		OPERATING EXP - K-12	OPER EXP PER PUPIL	OPER EXP STATE RANK	TUITION CHARGE	TUITION STATE RANK	
U46	ELGIN	235,182,038	7,348	48	6,317	36	
101	BATAVIA	31,605,485	6,447	150	5,916	74	
129	WEST AURORA	55,541,526	6,362	166	5,462	122	
131	EAST AURORA	57,768,366	6,835	92	5,119	200	
300	CARPENTERSVILLE	90,295,840	6,256	186	5,153	188	
301	BURLINGTON	15,133,717	7,704	36	6,837	19	
302	KANELAND	17,346,077	7,275	53	6,541	30	
303	ST CHARLES	69,336,695	7,415	44	7,011	16	
304	GENEVA	30,128,190	7,245	57	6,712	21	
REGION		\$602,337,934	\$6,973		\$6,008		
STATE			\$7,491		\$6,128		